

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> SEPTEMBER, 2012

(₹ in lacs)

Quarter ended (Unaudited)			Particulars	Half year ended (Unaudited)		Year ended 31 <sup>st</sup> March, 2012 (Audited)
30 <sup>th</sup> Sep. 2012	30 <sup>th</sup> June 2012	30 <sup>th</sup> Sep. 2011		30 <sup>th</sup> Sep. 2012	30 <sup>th</sup> Sep. 2011	
6151	5019	3801	<b>Income from operations</b>	11170	7204	16917
6	7	4	a) Net Sales/Income from operations (Net of excise duty)	13	8	25
6157	5026	3805	b) Other operating income	11183	7212	16942
4037	3090	2411	<b>Total income from operations (net)</b>			
-	-	-	<b>Expenses</b>			
(187)	149	(27)	a) Cost of materials consumed	7127	4543	11048
478	422	267	b) Purchases of stock-in-trade	900	526	1096
102	102	36	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	204	72	238
1222	808	715	d) Employee benefits expense	2030	1250	3049
5652	4571	3402	e) Depreciation and amortisation expense	10223	6363	15180
505	455	403	f) Other expenses	960	849	1762
64	65	78	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items</b>	129	135	277
569	520	481	Other income	1089	984	2039
245	229	42	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items</b>	474	100	447
324	291	439	Finance costs	615	884	1592
-	-	-	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items</b>	-	-	-
324	291	439	Exceptional items	615	884	1592
105	94	151	<b>Profit/(Loss) from ordinary activities before tax</b>	199	295	556
219	197	288	Tax expense	416	589	1036
-	-	-	<b>Net Profit/(Loss) from ordinary activities after tax</b>	-	-	-
219	197	288	Extraordinary items (net of tax expense ₹ Nil)	416	589	1036
1000	1000	1000	<b>Net Profit/(Loss) for the period</b>	1000	1000	1000
-	-	-	Paid-up equity share capital (Face value - ₹ 10/- each)	-	-	2015
2.19	1.97	2.88	Reserve excluding Revaluation Reserves	4.16	5.89	10.36
2.19	1.97	2.88	<b>Earnings Per Share (of ₹ 10/- each) (not annualised)</b>	4.16	5.89	10.36
			a) Basic	4.16	5.89	10.36
			b) Diluted	4.16	5.89	10.36
			<b>A. PARTICULARS OF SHAREHOLDING</b>			
3098280	3098280	3098280	Public Shareholding	3098280	3098280	3098280
30.98%	30.98%	30.98%	- Number of shares	30.98%	30.98%	30.98%
			- Percentage of shareholding			
			Promoters and Promoter Group Shareholding			
Nil	Nil	Nil	a) Pledged/Encumbered	Nil	Nil	Nil
Nil	Nil	Nil	- Number of shares	Nil	Nil	Nil
			- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)			
Nil	Nil	Nil	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
6903396	6903396	6903396	b) Non-Encumbered	6903396	6903396	6903396
100%	100%	100%	- Number of shares	100%	100%	100%
			- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)			
69.02%	69.02%	69.02%	- Percentage of shares (as a % of the total share capital of the company)	69.02%	69.02%	69.02%

Particulars	3 months ended 30.09.2012
<b>B. INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

### STATEMENT OF ASSETS AND LIABILITIES

(₹ in lacs)

Particulars	As at current half year end 30/09/2012	As at previous year end 31/03/2012
	(Unaudited)	(Audited)
<b>EQUITY AND LIABILITIES</b>		
<b>Shareholders' funds</b>		
(a) Share Capital	1000	1000
(b) Reserves and surplus	2431	2015
<b>Sub-total - Shareholders' funds</b>	<b>3431</b>	<b>3015</b>
<b>Non-current Liabilities</b>		
(a) Long-term borrowings	4259	4768
(b) Deferred tax liabilities (net)	474	474
(c) Other long-term liabilities	-	-
(d) Long-term provisions	42	53
<b>Sub-total - Non-current liabilities</b>	<b>4775</b>	<b>5295</b>
<b>Current liabilities</b>		
(a) Short-term borrowings	1091	662
(b) Trade payables	1041	838
(c) Other current liabilities	2493	2121
(d) Short-term provisions	192	395
<b>Sub-total - Current liabilities</b>	<b>4817</b>	<b>4016</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>13023</b>	<b>12326</b>
<b>ASSETS</b>		
<b>Non-current assets</b>		
(a) Fixed assets	9196	8845
(b) Non-current investments	2	2
(c) Deferred tax assets (net)	-	-
(d) Long-term loans and advances	335	68
(e) Other non-current assets	191	481
<b>Sub-total - Non-current assets</b>	<b>9724</b>	<b>9396</b>
<b>Current assets</b>		
(a) Current investments	-	-
(b) Inventories	1351	1344
(c) Trade receivables	-	6
(d) Cash and cash equivalents	106	112
(e) Short-term loans and advances	1783	1426
(f) Other current assets	59	42
<b>Sub-total - Current assets</b>	<b>3299</b>	<b>2930</b>
<b>TOTAL - ASSETS</b>	<b>13023</b>	<b>12326</b>

#### Notes :

- The Financial results have been subjected to Limited Review by the Auditors.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 3<sup>rd</sup> November, 2012.
- Previous quarter/year figures have been regrouped/reclassified wherever necessary in order to make them comparable.

**FOR AND ON BEHALF OF THE BOARD**

Place: Delhi  
Dated: 3<sup>rd</sup> November, 2012

**MOHIT JAIN  
MANAGING DIRECTOR**

# CRAX

