

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

(₹ in lacs)

Sl. No.	Particulars	Quarter ended			Year ended
		30 th Jun., 2015 (Unaudited)	31 st Mar., 2015 (Audited) (Refer Note 2)	30 th Jun., 2014 (Unaudited)	31 st Mar., 2015 (Audited)
1	Income from operations				
	a) Net Sales/ Income from operations (Net of excise duty)	6796	8497	6216	28873
	b) Other operating income	9	18	8	52
	Total income from operations (net)	6805	8515	6224	28925
2	Expenses				
	a) Cost of materials consumed	3969	5238	3839	17605
	b) Purchases of stock-in-trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	63	(37)	(45)	(53)
	d) Employee benefits expense	742	726	619	2616
	e) Depreciation and amortisation expense	153	150	150	591
	f) Other expenses	1426	1515	1096	5660
	Total expenses	6353	7592	5659	26419
3	Profit/ (Loss) from operations before other income, finance costs, corporate social responsibility expense and exceptional items [1-2]	452	923	565	2506
4	Other income	12	105	9	215
5	Profit/ (Loss) from ordinary activities before finance costs, corporate social responsibility expense and exceptional items [3+4]	464	1028	574	2721
6	Finance costs	142	119	163	571
7	Profit/ (Loss) from ordinary activities before corporate social responsibility expense and exceptional items [5-6]	322	909	411	2150
8	Corporate social responsibility expense	3	25	-	25
9	Exceptional items	-	406	-	406
10	Profit/ (Loss) from ordinary activities before tax [7-8-9]	319	478	411	1719
11	Tax expense/ (Credit)	110	199	140	618
12	Net Profit/ (Loss) from ordinary activities after tax [10-11]	209	279	271	1101
13	Extraordinary items (net of tax expense ₹ Nil)	-	-	-	-
14	Net Profit/ (Loss) for the period [12-13]	209	279	271	1101
15	Paid-up equity share capital (Face value - ₹10/- each)	1000	1000	1000	1000
16	Reserve excluding Revaluation Reserves	-	-	-	3573
17	Earnings Per Share (of ₹10/-each) (not annualised)				
	a) Basic EPS	2.09	2.79	2.71	11.01
	b) Diluted EPS	2.09	2.79	2.71	11.01

PART-II					
A. PARTICULARS OF SHAREHOLDING					
1.	Public Shareholding				
	- Number of shares	5582806	5582806	5582806	5582806
	- Percentage of shareholding	55.82%	55.82%	55.82%	55.82%
2.	Promoters and Promoter Group Shareholding				
	a) Pledged/ Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-Encumbered				
	- Number of shares	4418870	4418870	4418870	4418870
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	44.18%	44.18%	44.18%	44.18%

Particulars	3 Months ended 30.06.2015
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	1
Disposed off during the quarter	1
Remaining unresolved at the end of the quarter	NIL

Notes

- The above financial results for the quarter ended June 30, 2015 have been approved by the Audit Committee and the Board of Directors at their meeting held on August 12, 2015, and have been reviewed by the Statutory Auditors.
- The financial results for the quarter ended March 31, 2015 are the balancing figures between audited results for full financial year and the published year to date figures up to the third quarter.
- As the Company's business activity falls within a single business segment, namely snacks food, the disclosure requirements in terms of Accounting Standard (AS) 17 on segment reporting are not applicable.
- Previous period's/year's figures have been regrouped and rearranged wherever necessary.

FOR AND ON BEHALF OF THE BOARD

MOHIT JAIN

MANAGING DIRECTOR

Place: New Delhi

Dated: 12th August, 2015

