

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER  
ENDED 31<sup>ST</sup> DECEMBER, 2012**

(₹ in lacs)

Quarter ended (Unaudited)			Particulars	Nine months ended (Unaudited)		Year ended 31 <sup>st</sup> March, 2012 (Audited)
31 <sup>st</sup> Dec. 2012	30 <sup>th</sup> Sep. 2012	31 <sup>st</sup> Dec. 2011		31 <sup>st</sup> Dec. 2012	31 <sup>st</sup> Dec. 2011	
			<b>Income from operations</b>			
5645	6151	4422	a) Net Sales/Income from operations (Net of excise duty)	16815	11626	16917
9	6	6	b) Other operating income	22	18	25
<b>5654</b>	<b>6157</b>	<b>4428</b>	<b>Total income from operations (net)</b>	<b>16837</b>	<b>11644</b>	<b>16942</b>
			<b>Expenses</b>			
3647	4037	2900	a) Cost of materials consumed	10774	7443	11048
-	-	-	b) Purchases of stock-in-trade	-	-	-
(45)	(187)	(62)	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(83)	(90)	(251)
448	478	283	d) Employee benefits expense	1348	809	1096
115	102	64	e) Depreciation and amortisation expense	319	136	238
1150	1222	799	f) Other expenses	3180	2049	3049
<b>5315</b>	<b>5652</b>	<b>3984</b>	<b>Total expenses</b>	<b>15538</b>	<b>10347</b>	<b>15180</b>
<b>339</b>	<b>505</b>	<b>444</b>	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items</b>	<b>1299</b>	<b>1297</b>	<b>1762</b>
55	64	85	Other income	184	216	277
<b>394</b>	<b>569</b>	<b>529</b>	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items</b>	<b>1483</b>	<b>1513</b>	<b>2039</b>
232	245	123	Finance costs	706	223	447
<b>162</b>	<b>324</b>	<b>406</b>	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items</b>	<b>777</b>	<b>1290</b>	<b>1592</b>
-	-	-	Exceptional items	-	-	-
<b>162</b>	<b>324</b>	<b>406</b>	<b>Profit/(Loss) from ordinary activities before tax</b>	<b>777</b>	<b>1290</b>	<b>1592</b>
53	105	124	Tax expense	252	419	556
<b>109</b>	<b>219</b>	<b>282</b>	<b>Net Profit/(Loss) from ordinary activities after tax</b>	<b>525</b>	<b>871</b>	<b>1036</b>
-	-	-	Extraordinary items (net of tax expense ₹ Nil)	-	-	-
<b>109</b>	<b>219</b>	<b>282</b>	<b>Net Profit/(Loss) for the period</b>	<b>525</b>	<b>871</b>	<b>1036</b>
1000	1000	1000	Paid-up equity share capital (Face value - ₹ 10/- each)	1000	1000	1000
			Reserve excluding Revaluation Reserves			2015
			<b>Earnings Per Share (of ₹ 10/- each) (not annualised)</b>			
1.09	2.19	2.82	a) Basic	5.25	8.71	10.36
1.09	2.19	2.82	b) Diluted	5.25	8.71	10.36
			<b>A. PARTICULARS OF SHAREHOLDING</b>			
			Public Shareholding			
3098280	3098280	3098280	- Number of shares	3098280	3098280	3098280
30.98%	30.98%	30.98%	- Percentage of shareholding	30.98%	30.98%	30.98%
			Promoters and Promoter Group Shareholding			
			a) Pledged/Encumbered			
Nil	Nil	Nil	- Number of shares	Nil	Nil	Nil
Nil	Nil	Nil	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil
Nil	Nil	Nil	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
			b) Non-Encumbered			
6903396	6903396	6903396	- Number of shares	6903396	6903396	6903396
100%	100%	100%	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%
69.02%	69.02%	69.02%	- Percentage of shares (as a % of the total share capital of the company)	69.02%	69.02%	69.02%

Particulars	3 months ended 31.12.2012
<b>B. INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

- Notes:**
- The Financial results have been subjected to Limited Review by the Auditors.
  - The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 1<sup>st</sup> February, 2013.
  - Previous quarter/year figures have been regrouped/reclassified wherever necessary in order to make them comparable.

**FOR AND ON BEHALF OF THE BOARD**

Place: Delhi  
Dated: 1<sup>st</sup> February, 2013

**MOHIT JAIN  
MANAGING DIRECTOR**

