



Regd. Office: 8377, Roshanara Road, Delhi-110 007

**UNAUDITED FINANCIAL RESULTS FOR  
THE QUARTER AND NINE MONTHS ENDED 31<sup>ST</sup> DECEMBER, 2013**

(₹ in lacs)

Quarter ended (Unaudited)			Particulars	Nine months ended (Unaudited)		Year ended 31 <sup>st</sup> March, 2013 (Audited)
31 <sup>st</sup> Dec. 2013	30 <sup>th</sup> Sep. 2013	31 <sup>st</sup> Dec. 2012		31 <sup>st</sup> Dec. 2013	31 <sup>st</sup> Dec. 2012	
7010	7095	5645	<b>1. Income from operations</b>			
			a) Net Sales/Income from operations (Net of excise duty)	19985	16815	22495
10	8	9	b) Other operating income	26	22	29
<b>7020</b>	<b>7103</b>	<b>5654</b>	<b>Total income from operations (net)</b>	<b>20011</b>	<b>16837</b>	<b>22524</b>
			<b>2. Expenses</b>			
4399	4462	3647	a) Cost of materials consumed	12544	10774	14285
-	-	-	b) Purchases of stock-in-trade	-	-	-
75	(87)	(45)	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(68)	(83)	(20)
577	563	448	d) Employee benefits expense	1688	1348	1841
180	134	115	e) Depreciation and amortisation expense	433	319	438
1489	1511	1150	f) Other expenses	4031	3180	4297
<b>6720</b>	<b>6583</b>	<b>5315</b>	<b>Total expenses</b>	<b>18628</b>	<b>15538</b>	<b>20841</b>
<b>300</b>	<b>520</b>	<b>339</b>	<b>3. Profit/(Loss) from operations before other income, finance costs and exceptional items [1-2]</b>	<b>1383</b>	<b>1299</b>	<b>1683</b>
117	109	55	4. Other income	314	184	263
<b>417</b>	<b>629</b>	<b>394</b>	<b>5. Profit/(Loss) from ordinary activities before finance costs and exceptional items [3+4]</b>	<b>1697</b>	<b>1483</b>	<b>1946</b>
219	220	232	6. Finance costs	656	706	942
<b>198</b>	<b>409</b>	<b>162</b>	<b>7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items [5-6]</b>	<b>1041</b>	<b>777</b>	<b>1004</b>
-	-	-	8. Exceptional items	-	-	-
<b>198</b>	<b>409</b>	<b>162</b>	<b>9. Profit/(Loss) from ordinary activities before tax [7-8]</b>	<b>1041</b>	<b>777</b>	<b>1004</b>
67	178	53	10. Tax expense	386	252	373
<b>131</b>	<b>231</b>	<b>109</b>	<b>11. Net Profit/(Loss) from ordinary activities after tax [9-10]</b>	<b>655</b>	<b>525</b>	<b>631</b>
-	-	-	12. Extraordinary items (net of tax expense ₹ Nil)	-	-	-
<b>131</b>	<b>231</b>	<b>109</b>	<b>13. Net Profit/(Loss) for the period [11-12]</b>	<b>655</b>	<b>525</b>	<b>631</b>
1000	1000	1000	14. Paid-up equity share capital (Face value - ₹ 10/- each)	1000	1000	1000
			15. Reserve excluding Revaluation Reserves			2355
			<b>16. Earnings Per Share (of ₹ 10/-each) (not annualised)</b>			
1.31	2.31	1.09	a) Basic	6.55	5.25	6.31
1.31	2.31	1.09	b) Diluted	6.55	5.25	6.31

Part-II			A. PARTICULARS OF SHAREHOLDING			
3098280	3098280	3098280				
3098280	3098280	3098280	<b>1. Public Shareholding</b>			
30.98%	30.98%	30.98%	- Number of shares	3098280	3098280	3098280
			- Percentage of shareholding	30.98%	30.98%	30.98%
			<b>2. Promoters and Promoter Group Shareholding</b>			
			a) Pledged/Encumbered			
Nil	Nil	Nil	- Number of shares	Nil	Nil	Nil
Nil	Nil	Nil	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil
Nil	Nil	Nil	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil
			b) Non-Encumbered			
6903396	6903396	6903396	- Number of shares	6903396	6903396	6903396
100%	100%	100%	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100%	100%	100%
69.02%	69.02%	69.02%	- Percentage of shares (as a % of the total share capital of the Company)	69.02%	69.02%	69.02%

Particulars	3 months ended 31.12.2013
<b>B. INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed off during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

**Notes:**

- The above financial results for the quarter and nine months/period ended December 31, 2013 have been reviewed by the Statutory Auditors, Audit Committee and approved by the Board of Directors at their meeting held on January 27, 2014.
- As the Company's business activity falls within a single business segment, namely Snacks Food, the disclosure requirements in terms of Accounting Standard (AS) 17 on Segment Reporting are not applicable.
- Tax expense has increased mainly due to the change in income-tax surcharge from 5% to 10% effective 01.04.2013.
- Previous period/year's figures have been regrouped/reclassified wherever necessary, to make them comparable with the current period.

Place: Delhi  
Dated: 27<sup>th</sup> January, 2014

**FOR AND ON BEHALF OF THE BOARD**  
**MOHIT JAIN**  
**MANAGING DIRECTOR**

