## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

### (` in lakhs)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Income from operations</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Net Sales/ Income from operations (Net of excise duty)</td>
<td>5880</td>
<td>5680</td>
<td>5019</td>
<td>22495</td>
</tr>
<tr>
<td>b) Other operating income</td>
<td>8</td>
<td>7</td>
<td>7</td>
<td>29</td>
</tr>
<tr>
<td><strong>Total income from operations (net)</strong></td>
<td>5888</td>
<td>5687</td>
<td>5026</td>
<td>22524</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Cost of materials consumed</td>
<td>3683</td>
<td>3511</td>
<td>3090</td>
<td>14265</td>
</tr>
<tr>
<td>b) Purchases of stock-in-trade</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>c) Changes in inventories of finished goods, work-in-progress and stock-in-trade</td>
<td>(56)</td>
<td>63</td>
<td>149</td>
<td>(20)</td>
</tr>
<tr>
<td>d) Employee benefits expense</td>
<td>548</td>
<td>493</td>
<td>422</td>
<td>1841</td>
</tr>
<tr>
<td>e) Depreciation and amortisation expense</td>
<td>119</td>
<td>119</td>
<td>102</td>
<td>438</td>
</tr>
<tr>
<td>f) Other expenses</td>
<td>1031</td>
<td>1117</td>
<td>808</td>
<td>4297</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td>5325</td>
<td>5363</td>
<td>4571</td>
<td>20841</td>
</tr>
<tr>
<td><strong>Profit/ (Loss) from operations before other income, finance costs and exceptional items</strong></td>
<td>563</td>
<td>384</td>
<td>455</td>
<td>1683</td>
</tr>
<tr>
<td><strong>Profits/ (Loss) from ordinary activities before finance costs and exceptional items</strong></td>
<td>651</td>
<td>463</td>
<td>520</td>
<td>1946</td>
</tr>
<tr>
<td><strong>Profit/ (Loss) from ordinary activities after finance costs but before exceptional items</strong></td>
<td>217</td>
<td>236</td>
<td>229</td>
<td>942</td>
</tr>
<tr>
<td><strong>Profit/ (Loss) from ordinary activities after tax</strong></td>
<td>434</td>
<td>227</td>
<td>291</td>
<td>1004</td>
</tr>
<tr>
<td><strong>Exceptional items</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Profit/ (Loss) from ordinary activities before tax</strong></td>
<td>434</td>
<td>227</td>
<td>291</td>
<td>1004</td>
</tr>
<tr>
<td><strong>Net Profit/ (Loss) from ordinary activities after tax</strong></td>
<td>293</td>
<td>106</td>
<td>197</td>
<td>631</td>
</tr>
<tr>
<td><strong>Extraordinary items (net of tax expense `Nil)</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Net Profit/ (Loss) for the period</strong></td>
<td>293</td>
<td>106</td>
<td>197</td>
<td>631</td>
</tr>
<tr>
<td><strong>Paid-up equity share capital (Face value - ` 10/- each)</strong></td>
<td>1000</td>
<td>1000</td>
<td>1000</td>
<td>1000</td>
</tr>
<tr>
<td><strong>Reserve excluding Revaluation Reserves</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Earnings Per Share (of ` 10/- each) (not annualised)</strong></td>
<td>2.93</td>
<td>1.06</td>
<td>1.97</td>
<td>6.31</td>
</tr>
<tr>
<td>a) Basic EPS</td>
<td>2.93</td>
<td>1.06</td>
<td>1.97</td>
<td>6.31</td>
</tr>
<tr>
<td>b) Diluted EPS</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

### A. PARTICULARS OF SHAREHOLDING

<table>
<thead>
<tr>
<th>Public Shareholding</th>
<th>Number of shares</th>
<th>Percentage of shareholding</th>
<th>30.06.2013</th>
<th>30.06.2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of shares</td>
<td>3098280</td>
<td>3098280</td>
<td>3098280</td>
<td>3098280</td>
</tr>
<tr>
<td>Percentage of shareholding</td>
<td>30.98%</td>
<td>30.98%</td>
<td>30.98%</td>
<td>30.98%</td>
</tr>
</tbody>
</table>

**Promoters and Promoter Group Shareholding**

<table>
<thead>
<tr>
<th>a) Pledged/Encumbered</th>
<th>Number of shares</th>
<th>Percentage of shares (as a % of the total share capital of the company)</th>
<th>30.06.2013</th>
<th>30.06.2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nil</td>
<td>Nil</td>
<td>Nil</td>
<td>Nil</td>
<td>Nil</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>b) Non-Encumbered</th>
<th>Number of shares</th>
<th>Percentage of shares (as a % of the total share capital of the company)</th>
<th>30.06.2013</th>
<th>30.06.2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>6903396</td>
<td>100%</td>
<td>100%</td>
<td>6903396</td>
<td>100%</td>
</tr>
</tbody>
</table>

### B. INVESTOR COMPLAINTS

<table>
<thead>
<tr>
<th>3 months ended 30.06.2013</th>
<th>B. INVESTOR COMPLAINTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pending at the beginning of the quarter</td>
<td>NIL</td>
</tr>
<tr>
<td>Received during the quarter</td>
<td>NIL</td>
</tr>
<tr>
<td>Disposed off during the quarter</td>
<td>NIL</td>
</tr>
<tr>
<td>Remaining unresolved at the end of the quarter</td>
<td>NIL</td>
</tr>
</tbody>
</table>

**Notes:**

1. The financial results have been subjected to Limited Review by the Auditors.
2. The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 1st August, 2013.
3. Figures pertaining to the previous year/period have been rearranged / regrouped, reclassified and restated, whenever considered necessary, to make them comparable with those of current year/period.

**FOR AND ON BEHALF OF THE BOARD**

**MOHIT JAIN**
**MANAGING DIRECTOR**

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**Place:** Delhi  
**Dated:** 1st August, 2013