

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

(₹ in lacs)

Quarter ended (Unaudited)			Particulars	Nine months ended (Unaudited)		Year ended 31 st March, 2015 (Audited)
31 st Dec., 2015	30 th Sep., 2015	31 st Dec., 2014		31 st Dec., 2015	31 st Dec., 2014	
			1. Income from Operations			
10116	9705	6882	a. Net Sales/Income from Operations (Net of excise duty)	26617	20376	28873
16	12	17	b. Other Operating Income	37	34	52
10132	9717	6899	Total income from Operations (net)	26654	20410	28925
			2. Expenses			
6287	6134	4204	a. Cost of Materials consumed	16390	12367	17605
-	-	-	b. Purchase of stock-in-trade	-	-	-
(50)	70	(27)	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	83	(16)	(53)
883	844	662	d. Employee benefits expense	2469	1890	2616
172	165	145	e. Depreciation and amortisation expense	490	441	591
1741	1688	1396	f. Other expenses	4855	4145	5660
9033	8901	6380	Total Expenses	24287	18827	26419
1099	816	519	3. Profit/(Loss) from operations before other income, finance costs, corporate social responsibility expenses and exceptional items (1-2)	2367	1583	2506
28	51	91	4. Other Income	91	110	215
1127	867	610	5. Profit/(Loss) from ordinary activities before finance costs, corporate social responsibility expenses and exceptional items (3 + 4)	2458	1693	2721
118	139	143	6. Finance Costs	399	452	571
1009	728	467	7. Profit/(Loss) from ordinary activities after finance costs but before corporate social responsibility expenses and exceptional items (5-6)	2059	1241	2150
3	2	-	8. Corporate social responsibility expenses	8	-	25
-	-	-	9. Exceptional Items	-	-	406
1006	726	467	10. Profit/(Loss) from ordinary activities before tax (7-8-9)	2051	1241	1719
347	252	155	11. Tax expense	709	419	618
659	474	312	12. Net Profit/(Loss) from ordinary activities after tax (10-11)	1342	822	1101
-	-	-	13. Extraordinary items	-	-	-
659	474	312	14. Net Profit/(Loss) for the period (12-13)	1342	822	1101
1000	1000	1000	15. Paid-up equity share capital (Face Value of ₹10/- each)	1000	1000	1000
-	-	-	16. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	3573
			17. (i) Earnings Per Share (before extraordinary items) (of ₹10/- each) (not annualised):			
6.59	4.74	3.12	(a) Basic	13.42	8.22	11.01
6.59	4.74	3.12	(b) Diluted	13.42	8.22	11.01
			(ii) Earnings Per Share (after extraordinary items) (of ₹10/- each) (not annualised):			
6.59	4.74	3.12	(a) Basic	13.42	8.22	11.01
6.59	4.74	3.12	(b) Diluted	13.42	8.22	11.01

Notes:

- The above unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2015 have been approved by the Audit Committee and the Board of Directors at their meeting held on 10th February, 2016 and have been reviewed by the Statutory Auditors.
- As the Company's business activity falls within a single business segment, namely Snack Foods, the disclosure requirements in terms of Accounting Standard (AS) 17 on segment reporting are not applicable.
- The Financial Results for the Quarter and Nine Months ended 31st December, 2015 are available on the BSE website at www.bseindia.com and on the Company's website at <http://dfmfoods.com/download/financials/dec2015.pdf>
- Previous period / year's figures have been regrouped and rearranged wherever necessary.

FOR AND ON BEHALF OF THE BOARD

Place: New Delhi

Dated: 10th February, 2016

**MOHIT JAIN
MANAGING DIRECTOR**

